

2016 Ballot Question Preparation

Rick Pylman, Ken Marchetti, Jeff Layman

Issue

What must be done to prepare for a bond issue ballot question in the Spring of 2016? What information does the EVBOG need to make a decision about whether and when ask Metro District voters to support additional funding for the replacement and enhancement of certain amenities, including the building of a “community clubhouse” to replace the EV Golf Clubhouse and other improvements, i.e. maintenance facility?

Background

As you know, the Development and Finance Committees have spent some time discussing the appropriate timing for a bond issue to raise funds for the above (and attached) purposes. At Ken’s suggestion, May 2016 may be the best time to target such an election. Rick Pylman, Ken Marchetti, Steve Barber, Ben Welsh and Jeff Layman have been working on the many facets of this issue in order to prepare the EV BOG to make well informed decisions.

Discussion

A 2014 Board of Governors goal is to consolidate current development concepts and plans into one framework. We will do all of this in the context of the Replacement Reserve Fund and the Long Range Financial Plan. This is an effort to refocus our attention on this goal.

In order to accomplish any of the significant concepts, voters will need to approve a bond issue. Some of the funding may come from the long discussed sale or development of EVMD assets, as well. The staff is working on how to maximize and leverage these holdings to our advantage. Despite the fact that these ideas have been discussed, the economic realities have made implementation, indeed, even an accurate analysis difficult.

The overall economy seems to be improving and locally becoming clearer. Please look over the attached outline of all of the variables that the staff is studying in order to bring the BOG the best information possible in which to make decisions regarding these issues.

Fiscal Impact

We have approximately \$4,500 remaining in the EVMD General Fund Consulting account, \$13,500 in EVMD Capital for Planning and Engineering and \$13,000 in EVPOA Master Planning and Assessment available for spending in 2014. This is a total of \$31,000. We will likely need to budget more or carry part of this budget forward for 2015.

Recommendation

The BOG is asked to approve spending for the remainder of 2014, not to exceed \$25,000, on consulting work to provide information to be used to answer the basic questions around these concepts.

We have already engaged Rick Pylman to assist with planning efforts and Kevin Atkinson to evaluate and create some scenarios for developing a Community Clubhouse on the valley floor, as well as providing some understanding as to our development opportunities on the current clubhouse site might be.

1. Atkinson Design Group \$5,500 for clubhouse relocation and \$3,500 for maintenance facility.
2. Pylman and Associates \$_____.
3. I'm not sure if this step is necessary - Update the study prepared by Karl Krueger on conceptual level costs to relocated the clubhouse at a cost of \$_____?
4. Is it premature to be thinking of an architect to assist in this process?
5. Evans Chaffee for scheduling and cost estimating
6. Have appraisals performed of the _____ sites that are being considered for sale at a cost of \$_____.

May 2016 Ballot Question Development Process

A 2014 Board of Governors goal is to consolidate current development concepts and plans into one framework. We will do all of this in the context of the Replacement Reserve Fund and the Long Range Financial Plan. This is an effort to refocus our attention on this goal.

What information does the EVBOG need to make a decision about whether and when ask Metro District voters to support additional funding for the replacement and enhancement of certain amenities, including the building of a “community clubhouse” to replace the EV Golf Clubhouse and other improvements, i.e. maintenance facility?

- EagleVail Master Planning
 - Urban Land Institute Report 2008 (de facto Strategic Plan)
 - Pavilion Park Plans
 - Concepts, Renderings, Plans and cost estimates by Committees/Staff
- Basic Questions:
 - What do we want?
 - How much does it cost?
 - How do we prioritize what we want?
- How do we pay for it?
- Courts Building: raze, remodel, “wait and see”?
- Finance
 - Consultants
 - Replacement Reserve Account Funding
 - Long Term Financial Planning
 - Develop funding alternatives—Ken
 - Fully financed by bonding
 - Part bonding; part development and/or asset sales
- Clubhouse programming, as per Leah’s work in 2011
 - Update costs: Evans Chaffee?
 - Design Team in place by 2015
 - Have the “pretty picture” as soon as possible
 - Additional pre-construction services
- Land inventory
 - What do we have that we’re interested in developing?
 - What do we have that someone else might be interested in developing?
 - Real Estate Analysis: What does the valley need? What do people want to buy? Where is the opportunity?
 - Dean Land Inventory Report (April 2010)
 - What are these assets worth? How do we determine their worth?
 - Professional Appraisal
 - Who?
 - Let developers determine their worth by alerting them to the opportunity
 - Formally float to developers?
 - Both?
- How much of the clubhouse site is developable?

- Golf architect programming with Steve and Ben
 - Pre-construction services
- Community Survey
 - Results
- What should be funded?
 - Clubhouse
 - Maintenance Facility (availability/suitability of Fire House/ECSO Substation)
 - Irrigation Improvements
 - Tennis
 - Golf Course ("next" or new priority items)
 - Pool
 - Trail
 - Battle Mountain/Meadow Mountain land trade
 - Stone Creek Ski Facilities/consulting
 - Pump Track
 - Workforce Housing
- Develop support for position
 - Committee presentations/feedback
 - Development
 - Golf
 - Finance
 - Courts
 - Legal requirements
 - Timeline
 - Political
 - Steering Committee
- Election
 - Technical aspects

May 2016 Ballot Question Timeline

January 2016 (100 days prior to election)

- EVMD to take formal action to authorize bond issue vote
- EVMD notify Eagle County Clerk and Recorder in writing of intention to authorize vote: 1-7-116(5) CRS.

February 2016 (70 days prior to election)

- IGA's filed with Clerk and Recorder. 1-7-116(2) CRS.

March 2016 (60 days prior to election)

- Certify ballot text to Clerk and Recorder. 1-5-203(3)(a) CRS.

April 2016

- Mail ballots?

May 3?

- Election Day

Revised 081114 Jeff

8/8/2014

EagleVail Tennis Center - Option 2,
Partial Remodel



Project EagleVail Tennis Center - Option 2, Partial Remodel

Construction Group, Inc.

Filter: CSI Hierarchy

Date: 8/8/2014

Item Status	Item Description	Note	Takeoff Qty	Per Unit	Total Unit Price	Memo	Grand Total
01 - General Conditions							
	1010 - Project Managers						
	Project Manager		5	week	1,750.00		8,750
	Project Managers Total						8,750
	1011 - Project Superintendent						
	Superintendent		5	week	2,500.00		12,500
	Project Superintendent Total						12,500
	1230 - Telephone						
	Superintendent Cell Phone		5	week	25.00		125
	Telephone Total						125
	1505 - Temporary Utilities						
	Temporary Electrical by Owner			note			
	Temporary Water by Owner			note			
	Temporary Utilities Total						
	1520 - Temporary Fences & Barricades						
	Temporary Chain Link Fence	Includes setup/tear down and rental	1	lsun	1,000.00		1,000
	Temporary Fences & Barricades Total						1,000
	General Conditions Total						22,375
02 - Sitework							
	2050 - Demolition						
	Asbestos Mitigation	Per EV Estimate. Managed by EV	1	lsun	15,000.00		15,000
	Glass Wall/Interior Partition Demo		1	lsun	10,500.00		10,500
	Demo 2 planters		2	each	750.00		1,500
	Demo SOG for plumbing		1	each	750.00		750
	Demolition Total						27,750
	2830 - Fences & Gates						
	Fence & Gate		1	lsun	2,550.00		2,550
	Fences & Gates Total						2,550
	2900 - Landscaping						
	Landscaping	None included, by Owner		note			
	Landscaping Total						
	Sitework Total						30,300
03 - Concrete							
	3300 - Cast in Place Concrete						
	SOG pour back		1	lsun	750.00		750
	Cast in Place Concrete Total						750
	Concrete Total						750
04 - Masonry							
	400 - Stone						
	Stonework - Veneer	None included, existing to remain		note			
	Stone Total						
	Masonry Total						
05 - Steel							
	5100 - Steel Materials						
	Structural Metal Framing	None included		note			
	Steel Materials Total						
	Steel Total						
06 - Wood and Plastics							
	6100 - Rough Carpentry						
	Interior Wall Framing		1	lsun	1,500.00		1,500
	Siding & Exterior Trim		1	lsun	2,500.00		2,500
	Blocking		1	lsun	250.00		250
	Rough Carpentry Total						4,250
	Wood and Plastics Total						4,250
07 - Thermal and Moisture Protection							
	7300 - Shingles & Roofing Tiles						
	Roofing	Estimate is from EV	1	lsun	35,000.00		35,000
	Shingles & Roofing Tiles Total						35,000
	Thermal and Moisture Protection Total						35,000
08 - Doors and Windows							
	8110 - Hollow Metal Doors						
	Hollow Metal Door Installation	Includes frame, door and hardware	1	each	1,500.00		1,500
	Hollow Metal Doors Total						1,500
	Doors and Windows Total						1,500
09 - Finishes							
	9250 - Drywall						
	Drywall Hang & Tape		1	lsun	2,500.00		2,500
	FRP for bathroom		1	lsun	750.00		750
	Drywall Total						3,250

Item Status	Item Description	Note	Takeoff Qty	Per Unit	Total Unit Price	Memo	Grand Total
	9650 - Resilient Flooring						
	Resilient Flooring in Bathroom		1	lsum	900.00		900
	Resilient Flooring Total						900
	9900 - Painting						
	Interior Stain	Bathroom, New GWB for open pavilion, Siding	1	lsum	1,500.00		1,500
	Exterior Staining	Touchup of existing structure after demo	1	lsum	1,500.00		1,500
	Painting Total						3,000
	9990 - Final Clean						
	Final Cleanup		1,500	sqft	0.35		525
	Final Clean Total						525
	Finishes Total						7,675
	10 - Specialties						
	10440 - Interior Signs						
	Interior Signs	By Owner		note			
	Interior Signs Total						
	10800 - Toilet and Bath Accessories						
	Toilet Accessories		1	lsum	500.00		500
	ADA Grab Bars		1	lsum	500.00		500
	Toilet and Bath Accessories Total						1,000
	Specialties Total						1,000
	12 - Furnishings						
	12300 - Manufactured Casework						
	Manufactured Casework		1	lsum	500.00		500
	Manufactured Casework Total						500
	Furnishings Total						500
	15 - Mechanical						
	15300 - Fire Protection						
	Fire Protection	none included		note			
	Fire Protection Total						
	15400 - Plumbing						
	New Fixtures		1	lsum	1,500.00		1,500
	New rough plumbing	Assumes existing service is in good shape	1	lsum	2,000.00		2,000
	New fittings		1	lsum	500.00		500
	Plumbing Total						4,000
	15500 - HVAC						
	HVAC - Low			each	5,648.11		
	HVAC Total						
	Mechanical Total						4,000
	16 - Electrical						
	16000 - Electrical						
	Electrical		1	lsum	7,500.00		7,500
	Electrical Total						7,500
	16700 - Communications						
	Fire Alarm	None included		note			
	Communications Total						
	Electrical Total						7,500
	Grand Total						114,850

Builder's Risk - < \$750k

Commercial Insurance

2,676

Subtotal

117,526

Contingency

14,479

Contractors Fee

11,583

Performance Bond

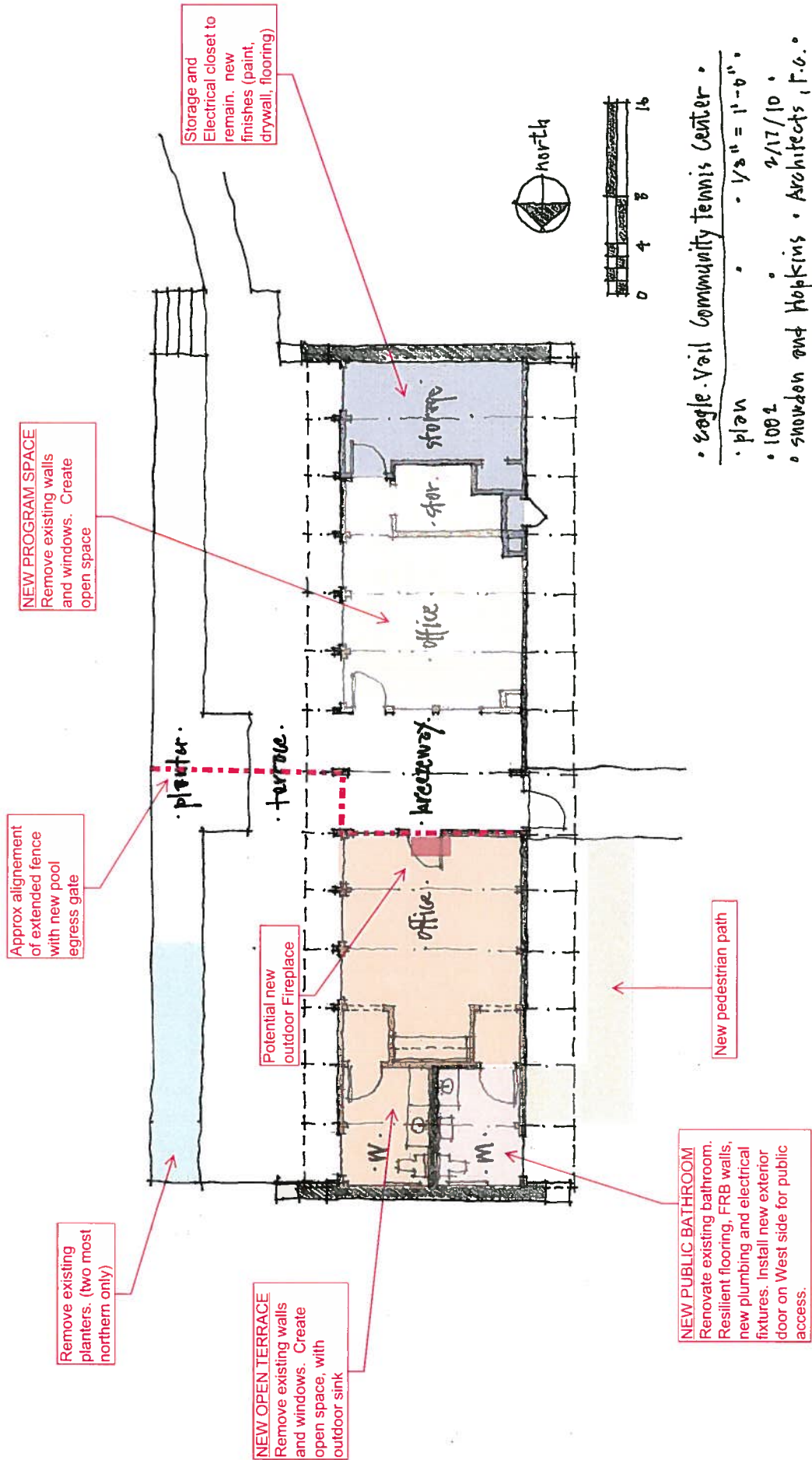
1,202

Total Estimate

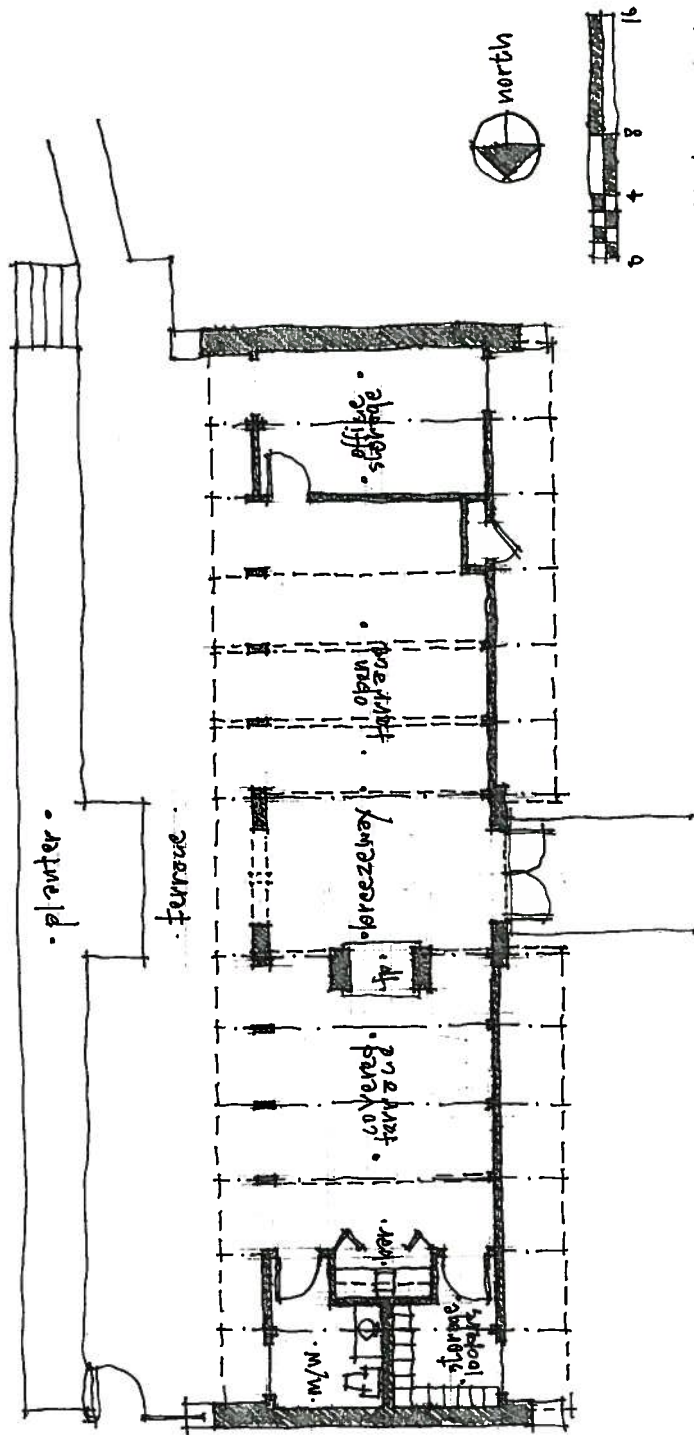
144,790

GENERAL NOTES

- 1) Existing roof to be replaced
- 2) Asbestos mitigation throughout the building



• Eagle-Vail Community Tennis Center •
• plan •
• 1/2" = 1'-0" •
• 100% •
• 2/17/10 •
• Snowden and Hopkins • Architects, P.C. •



- Eagle-Vail Community Tennis Center •
- proposed plan •
- 1002
- 2/17/10
- Snowdon and Hopkins Architects, P.C. •

The first part of the paper discusses the importance of the research and the objectives of the study. It then presents a literature review of the existing research on the topic. The second part of the paper describes the methodology used in the study, including the data collection and analysis techniques. The third part of the paper presents the results of the study, and the fourth part discusses the conclusions and implications of the findings.

The results of the study show that there is a significant positive relationship between the variables studied. This finding is consistent with the previous research in the field. The study also found that the relationship between the variables is stronger in certain contexts than in others. These findings have important implications for the theory and practice of the field.

In conclusion, the study has contributed to the understanding of the relationship between the variables studied. The findings suggest that further research is needed to explore the relationship in more detail. The study also has practical implications for the field.

Stone Creek Sidewalk/Drainage Project Update

By: Jeff Layman, Community Manager

Issue

New proposals have been reviewed. The two proposals are higher than the amount budgeted.

Background

This new sidewalk is intended to connect the mid EV neighborhood to the bus stops on Highway 6 and to the rec path that extends to Avon/Traer Creek and the newly constructed path on the north side of Highway 6 extending to the east and the EV Business Center. It is also needed to mitigate a drainage issue that has plagued the Met Mountain property owners at the corner of US 6 and Stone Creek Drive.

After public hearings at which the board heard from engineers, staff and area homeowners, staff was directed to construct the sidewalk subject to the Eagle County grant money of \$42,500 being available. We have received a check from them for that amount.

Discussion

Board members will recall that we had awarded the job to one particular contractor last fall, but the weather got dicey and we pulled the plug because not finishing the job before the snow came was not an option. We were also concerned that the batch plants might close prior to our need for asphalt.

Construction proposals were due on Wednesday, August 6. We received two bids, both from local contractors. Both bids were for more than the amount that we have available for the project. One was for approximately \$163,000 and the other was about \$116,000. We have \$90,000 available for this project. The previous contractor did not bid this time around.

We will meet with the low bidder soon to see if we can work with them on the price. I will also consult Eagle County to inquire as to additional funds might be available.

Fiscal Impact

The BOG decided in November 2012 to construct the sidewalk. Eagle County has contributed \$42,500 to the project. We received a check for that amount last fall. EagleVail has made a total of \$47,500 available for the project for a total of \$90,000. An additional \$2,100 was budgeted for engineering services.

Recommendation

I hope to have additional information for the BOG to consider at the August 21 meeting, and a recommendation for moving this project forward.

How to Revitalize Attendance at EVPOA Annual Meetings

By: Kris O'Neill, Administrative Manager
Jeff Layman, Community Manager

Issue

Staff was asked to look at how to revitalize and increase attendance at the POA annual meetings because of almost not having a quorum at the 2014 annual meeting.

Background

A discussion of attendance at our POA Annual meetings would not be complete without including the issue of how we establish a quorum for the meetings and how we vote.

The election of POA Board Members was previously handled at the annual meetings each year. In 2011 it was decided to start conducting the election through a mail-in ballot so that more property owners, including absentee owners, could participate in voting. It is thought that this has contributed to a much smaller turnout at the annual meetings.

For the 2014 POA Annual Meeting and election, we did not mail out ballots because this election was not contested in that there were 2 seats open and only 2 candidates. Because there were no ballots sent out, we had some difficulty in having a quorum present at the annual meeting. A quorum has to be present in order for the Association to conduct business. That quorum is 2% of the homeowners which equates to 29.

The POA's legal counsel, Wendell Porterfield, looked into this issue at the time and determined that if ballots had been sent out and at least 29 received by the POA then that would have constituted a quorum and we would not have needed 29 people present at the actual meeting. In order to make sure that this is the case in the future Wendell did add this to the most recently amended bylaws which were passed this last April.

While this measure solves the issue of having a quorum to conduct business, it may reduce participation even further.

Discussion

Some might think that participation in the EVPOA Annual Meeting is a privilege and obligation we have for living here. Others may believe that other incentives might be helpful. The ultimate decision will be left to the POA Board.

We have discussed establishing an incentive with some kind of "door prize" drawing (must be present to win) that would award prizes to attendees. We are thinking the awards might be along the lines of:

- Free POA dues for a year (one winner only!)
- Pavilion Use
- Pool passes
- Golf passes
- EV merchandise
- Etc.

We are checking with Ken and Wendell to determine whether such a thing would be inappropriate.

What do you think? Is this a concern and if so what would you like to see happen? What suggestions do you have?

Fiscal Impact

The fiscal impact would be that mailing of ballots would need to be done every year regardless of whether the election is contested or not in order to obtain a quorum and the cost of this is approximately \$1,500.00.

EagleVail Golf Courses & Parks

Management Report August 15, 2014

Golf Courses:

- The golf courses are in excellent condition and continues to improve on a daily basis. I believe the golf courses have never looked better, especially the condition of the greens.
- We have been working hard on the detail aspect of the golf courses including: painting and refurbishing bridges, directional signs, cleaning dead branches in trees, cleaning up waterways, and installing drainage in low lying areas just to name a few.
- We have several golf course related projects scheduled for this fall- some of which carried over from this past spring and summer:
 - Minor repairs to the head-gate in the Eagle River.
 - Irrigation/Drainage projects.
 - Continue with vegetative/ weed management.
 - Clearing and chipping brush behind #16 green and #17 tees.
- Although we are still a month away from the "First Day of Autumn" it sure feels like it's just around the corner. The Par 3 Golf Course is scheduled to close on Monday, September 8th. Immediately following we will begin our fall cultural practices in preparation for winter.
 - Deep-Tine the greens at a depth of 8-10" using ¾" solid tines.
 - Aerification of greens using 1/4" coring tines on 1" spacing to maximize the amount of thatch material removed.
 - 2X topdressing with USGA spec sand to fill-in the holes.
 - 2X fall fertilization on the greens to amend current soil deficiencies and promote root growth.
 - 3X applications of fungicide to the greens and tees for the prevention of snow mold.
 - Aerification and fertilization of all tees.
- The same process will take place on the main golf course beginning Monday, October 6th. This process is very important to help insure healthy turf for next year. The 18 hole golf course is scheduled to close this year on Monday, October 13th.

Parks & Fields:

- The parks and fields are in good condition for this time of the year.
- We continue to mow and trim all the turf on a regular basis.
- All the irrigation in West Park, Ptarmigan Park, Coyote Park, and Trout Pond Park remain on water restrictions imposed by ERW&SD.

Staff:

- Our staff does an excellent job maintaining the golf courses, parks, and fields. However, this year has been exceptionally challenging for us to hire and retain new employees particularly with the uptick in the labor market. We have explored a variety of employment avenues with little to no success. From my understanding we are not alone in this challenge- other industries are struggling as well. We will continue the fight but feel free to let me know if you have any suggestions or input on ways/opportunities to attract new hires.
- Eric Chandler has decided to move on in his career as an equipment manager and is no longer with the district. We have recently hired Ivan Brown to replace Eric in the position as EagleVail's Equipment Manager. We are very excited to have him join our team. Ivan has over 30 years of experience as a golf course mechanic. Please welcome Ivan Brown to our organization and to the community.

Water: (see attachments)

- We continue to monitor the waterways throughout the community on a daily basis. Current stream flows in the Eagle River and Stone Creek are just above normal for this time of the year.
- With the recent monsoonal rains we reduced our total irrigation needs by 15% for the month of July.
- The moisture has been a blessing on a variety of levels. We recorded 2.99 inches of rain for the month of July which allowed us to turn off our irrigation systems for several days- that equates to about 5 million gallons of water that we didn't have to use from the Eagle River.
- According to the U.S. Drought Monitor there are no concerns for our area at this time.

We continually strive to provide our community and guest with the best recreational experience in the valley. I look forward to seeing everyone at the next board meeting. If you have any question or concerns please feel free to contact me at your convenience.

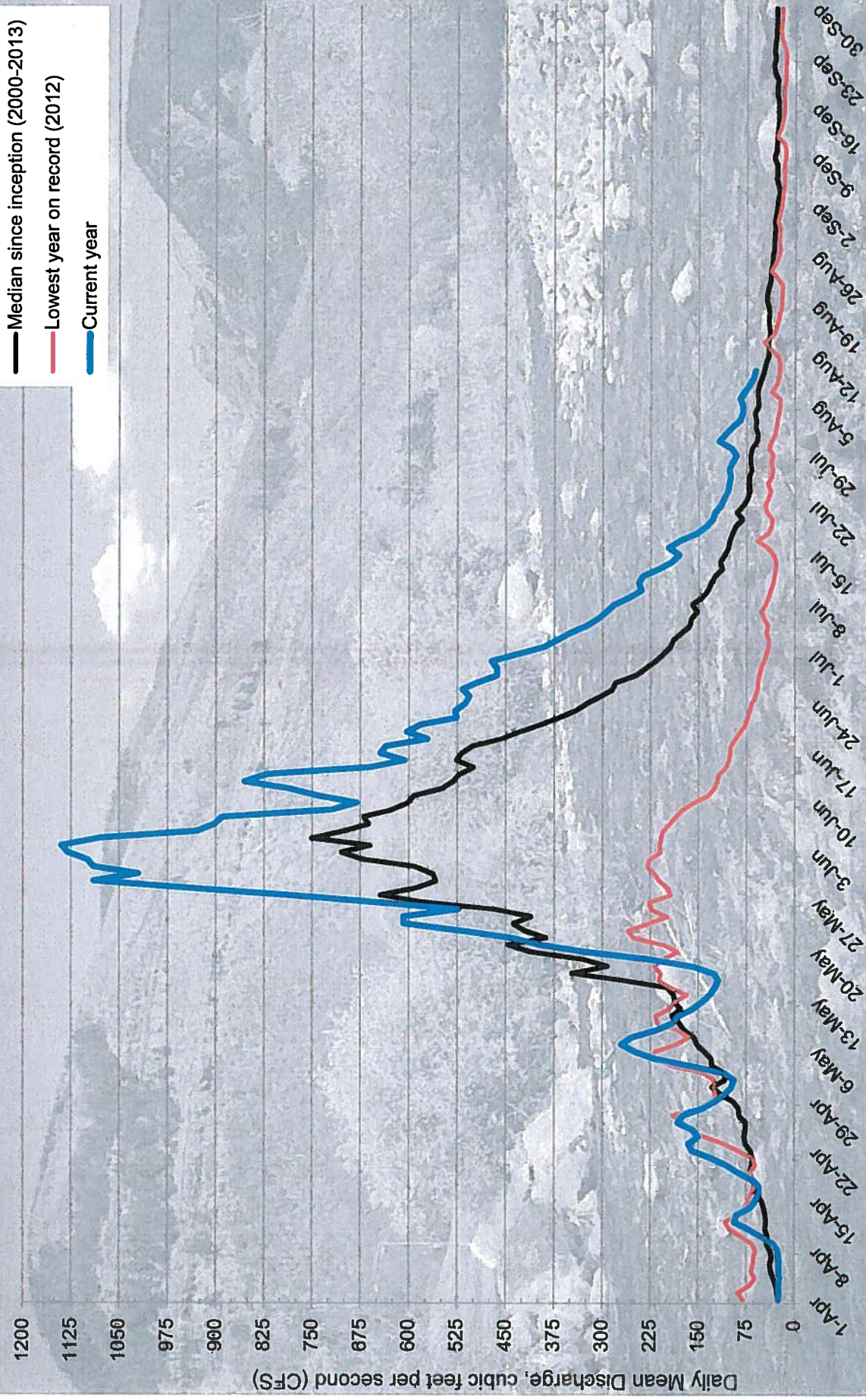
Steven H. Barber
Director of Parks & Golf Course Maintenance

USGS station: Gore Creek in Vail (above Red Sandstone Creek)

08/10/2014 streamflow: 61 CFS, 127% of normal

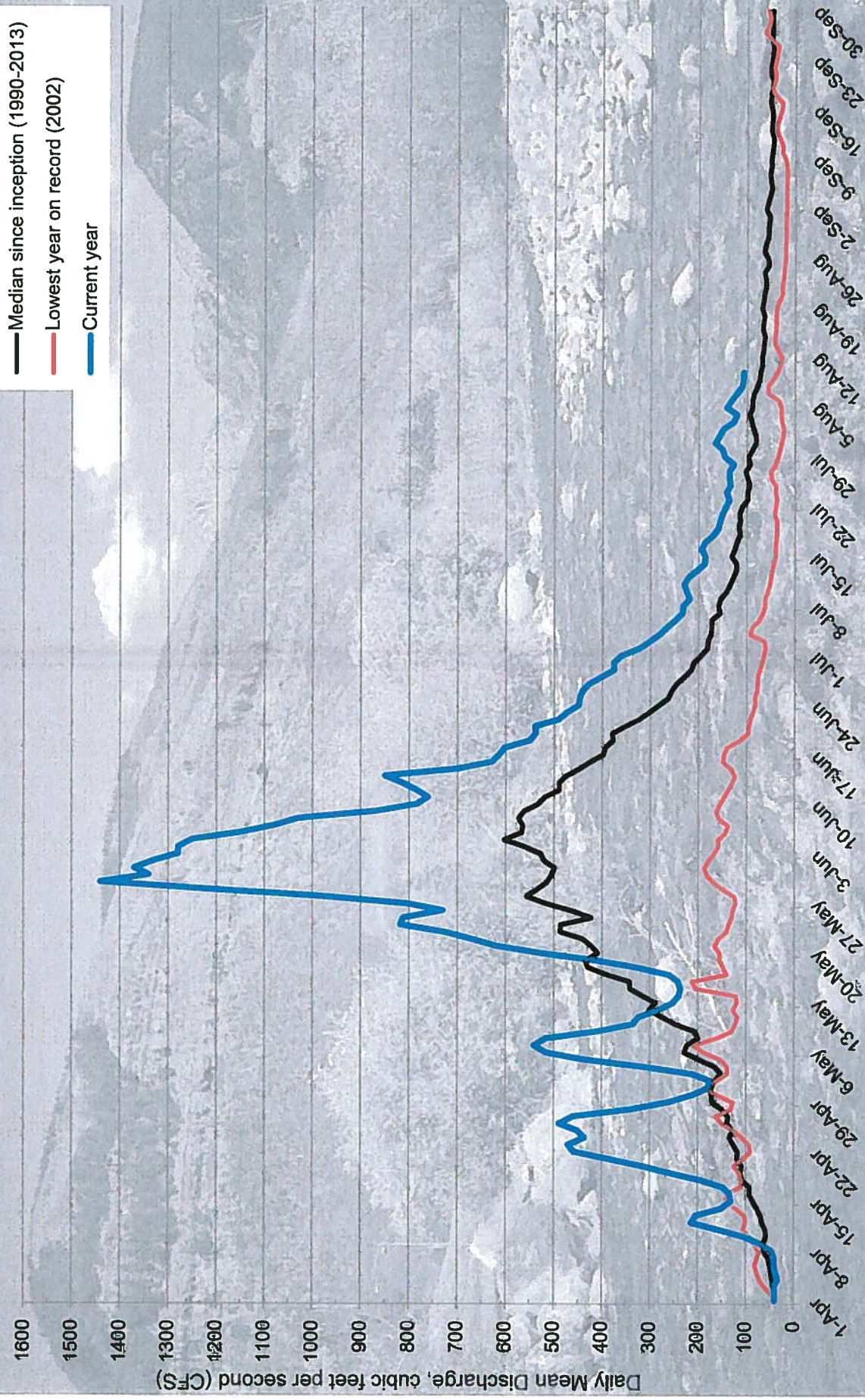


EAGLE RIVER
WATER & SANITATION
DISTRICT



USGS station: Eagle River near Minturn

08/10/2014 streamflow: 107 CFS, 149% of normal

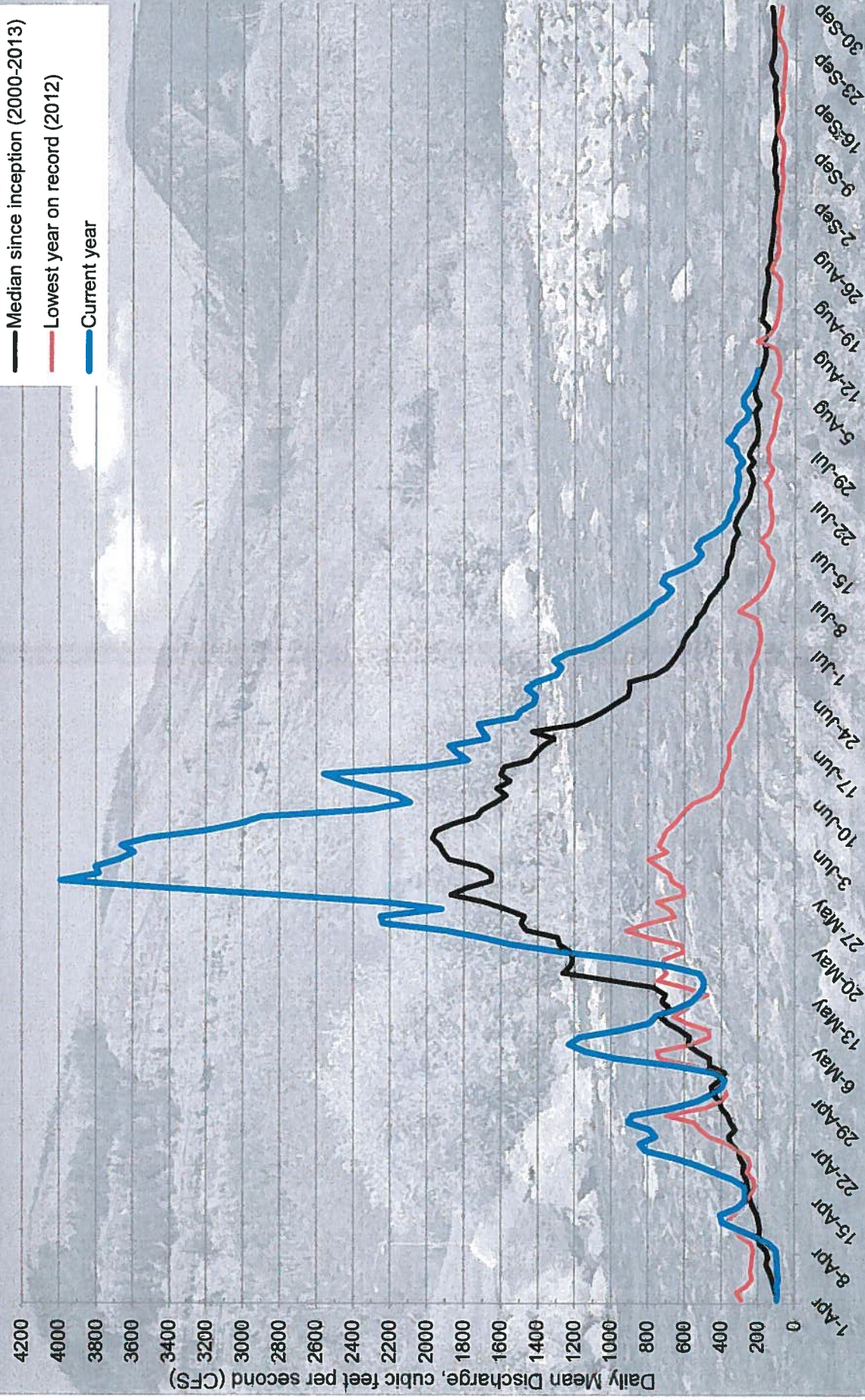


USGS station: Eagle River in Avon (below wastewater treatment plant)

08/10/2014 streamflow: 203 CFS, 111% of normal



EAGLE RIVER
WATER & SANITATION
DISTRICT

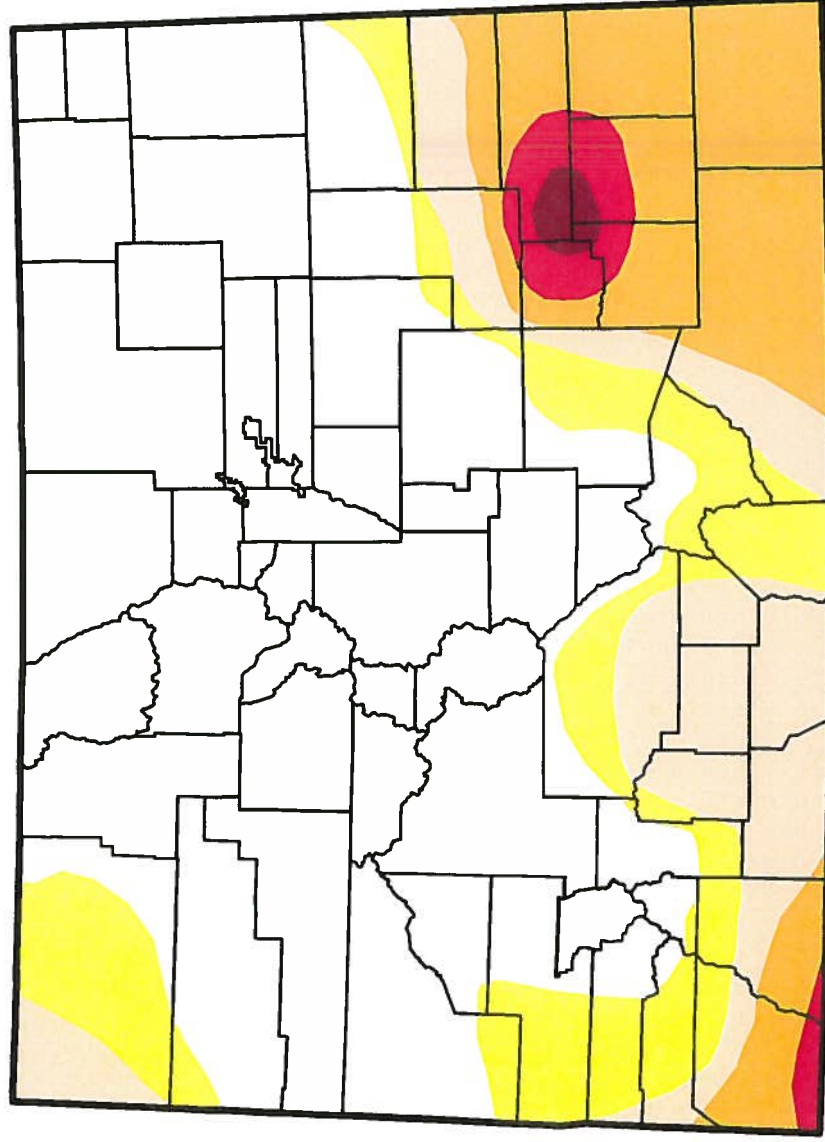


www.erwsd.org

U.S. Drought Monitor

Colorado

August 5, 2014
 (Released Thursday, Aug. 7, 2014)
 Valid 8 a.m. EDT



Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	59.92	40.08	26.96	15.52	2.67	0.52
Last Week 7/29/2014	59.92	40.08	27.03	15.55	3.18	0.92
3 Months Ago 5/6/2014	36.40	63.60	31.93	18.85	8.38	1.89
Start of Calendar Year 12/31/2013	32.04	67.96	22.33	13.56	4.01	1.47
Start of Water Year 10/1/2013	24.91	75.09	37.88	12.01	4.01	1.47
One Year Ago 8/6/2013	0.00	100.00	93.43	71.62	27.18	8.18

Intensity:

- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Brad Rippey
 U.S. Department of Agriculture



<http://droughtmonitor.unl.edu/>

EagleVail Golf Club Update

August 21st, 2014

Please see the attached "At-a-Glance" revenue report.

Golf Revenues

As you will see in the attached financial comparison, we are slightly down to last year, most notably greens fees and punch cards. The increase in Pass sales directly offsets the punch cards but we will continue to try to catch up with the greens fee totals this fall. I hope for good weather and lots of wedding parties!

Willow Creek Par 3

You will see in the financial comparison report that Willow Creek is down significantly to last season. As I referred to in the email sent to the Board last week, we are planning the introduction of FootGolf at the Par 3. I am hopeful that this will bring an entirely new clientele and interest to the Par 3. I hope that through this new game, we will increase usage, revenues and ultimately even create new golfers through this gateway sport of FootGolf. You can see more at www.afgl.us or by searching for FootGolf on YouTube. I am hopeful that this new game will increase revenues this season and materialize into a new revenue stream for the future.

Marketing/Advertising

The lunch special has been successful the past few weeks, helping to fill the 11-12:30 times and driving some food sales. Over the next few weeks we will focus on the release of FootGolf at the Par 3 and also the release of the Pinnacle Pass sale for 2015. We again will be offering the early payment discount with payment plan options to entice people to pre-purchase for next season. I have decided to increase the Pinnacle Pass price to \$1099 to start, up \$100 from the previous 5 years.

Food & Beverage

The restaurant has been doing great so far and is up \$4200 over this time last year. We have had some turnover in staff but are working to fill the positions with quality employees to ensure our quality and service doesn't suffer through the transition. We are continuing our specials but haven't had much success getting the community to come dine with us. I think the increase in revenue is due to the great food experience for the golfer and our friendly staff.

Group Sales

Our group bookings are strong for the upcoming weeks. We are doing our best to communicate with local hotels and wedding coordinators to grow our group business and increase the \$\$/round by hosting out of town groups as often as we can.

Summer Programs

We recently finished our last session of First Tee Junior programming bringing our total for the year to 126 kids. We heard great feedback from the parents with our extended times and increased on-course play. I will be excited to see if the numbers grow next year due to the change in programming this year.

Healing Heroes

The Healing Heroes tournament is all set for August 28th. Participation is low at this point but we do have 4 donor/players confirmed at the \$1000 level, 4 teams committed at the \$500 level and rumors of more to sign up over the coming weeks. We are excited to host the veterans regardless of the turnout and to show EagleVail's support of our wounded military.

Respectfully Submitted,



Ben Welsh

As of July 10, 2014

Opening Date: 5/1/2013 5/3/2014

Category	YTD 2013	YTD 2014	12-'13 Change	% change
Rounds	13,551	13,320	\$ (231)	-2%
Group Rounds (incl. charity)	819	841	\$ 22	3%
Pinnacle Passholder Rounds	3749	3882	\$ 133	4%
Green Fees \$\$	\$535,634	\$515,097	\$ (20,537)	-4%
Cart Fees (spectator fees only)	\$5,893	\$4,766	\$ (1,127)	-19%
Range Fees	\$49,570	\$51,580	\$ 2,010	4%
Adv. Reservations	\$3,480	\$2,520	\$ (960)	-28%
Punch Cards	\$44,400	\$36,795	\$ (7,605)	-17%
Passes	\$161,150	\$168,622	\$ 7,472	5%
Punch and Pass combined	\$205,550	\$205,417	\$ (133)	0%
Merchandise	\$93,512	\$94,692	\$ 1,180	1%
Merchandise Margin %	39.00%	40.12%	1.12%	
Rental Clubs	\$28,982	\$26,600	\$ (2,382)	-8%
Food & Beverage Total	\$ 137,500.00	\$ 141,711.00	\$ 4,211	3%
			\$ (17,946.99)	

Key Performance Indicators

Total GF Revenue per Round	\$ 39.53	\$ 38.67
GF per round Non-Passholders	\$ 54.65	\$ 54.58
Merchandise Per Round	\$ 6.90	\$ 7.11
F&B per Round	\$ 10.15	\$ 10.64

Willow Creek Par 3 Course

Early opening in 2012

Par 3 Opening Date	5/24/2013	5/23/2014
Season End totals	2013	2014
Rounds	5418	4312
Greens Fees	\$ 50,735.00	\$ 43,976.00
Food & Bev	\$ 2,952.45	\$ 2,828.00
Merchandise	\$ 4,122.00	\$ 3,212.00
Rentals	\$ 2,852.00	\$ 2,470.00
Total Revenue	\$ 60,661.45	\$ 52,486.00
Change from Previous year	-15.15%	-13.48%

-20%

-13%

-4%

-22%

-13%

-13%

A WHOLE NEW WAY TO PLAY.

FootGolf at EagleVail.

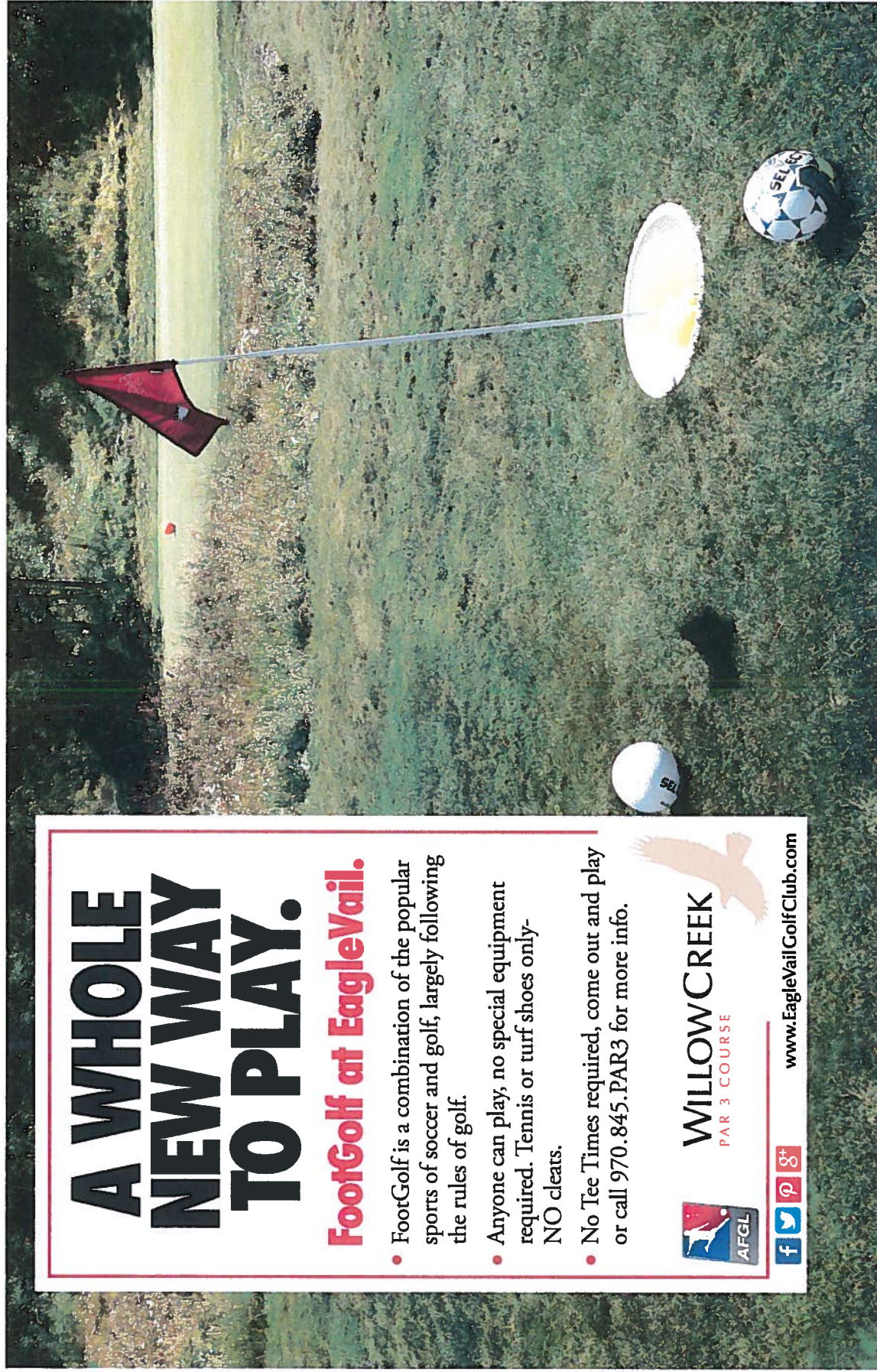
- FootGolf is a combination of the popular sports of soccer and golf, largely following the rules of golf.
- Anyone can play, no special equipment required. Tennis or turf shoes only- NO cleats.
- No Tee Times required, come out and play or call 970.845.PAR3 for more info.



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PAR 3 COURSE



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EagleVail Community Relations/ Compliance

Board Report

August 21, 2014

Priorities:

- Pup Sweep
- Maintenance
- Lighting Mediation
- Yard Sale House
- New Signs

I continue to look for loose and unattended dogs. I speak to owners that are out walking their dogs without leashes. I am still seeing more and more dogs on leash throughout the community as well as on the golf course.

Maintenance on residences as well as yards is beginning to pick up as the summer starts to turn to fall. I am keeping my eyes open for unapproved changes to the community. Communication with the DRC has been fantastic. It keeps me on top of approved work being done around the community.

I have been spending time working on getting things prepared for the second mediation concerning the lighting issue in the community.

I am working on resolving a situation with a resident that seems to be having commercial type yard sales. I am putting together a letter, to the owner and management company, that should curtail the practice of having yard sales with a commercial feel and return to a more residential feel.

Two new signs have been installed at the Pavilion. Staff has been getting more people walking into the office looking for restrooms. The new signs are posted near the railing and to the wall next to the restroom. Restroom traffic seems to have decreased since the installation.

As always, if you have any questions or concerns please feel free to contact me at any time.

Respectfully submitted,

Ted Hanley

EagleVail Violations

			EagleVail Violation Log Sheet			
Violation #	Date	Address	Violation/Observation	Timeframe	# of violations	
14-036	7/8/2014	62 Eagle Dr.	Restrictions on Parking /Vehicles	10 Days	1	
14-037	7/8/2014	1156 (E) Deer Blvd	Restrictions on Parking /Trailers	10 Days	1	
14-038	7/8/2014	170 (A) Grouse Ct	Restrictions on Parking /Vehicles	10 Days	2	
14-039	7/8/2014	877 Deer Blvd #1	Restrictions on Parking /Vehicles	10 Days	1	
14-040	7/9/2014	836 Eagle Dr Cir	Garbage - Refuse Disposal / Bear Proof	1 day	1	
14-041	7/28/2014	852 Eagle Dr	Property to be Maintained / Yard	10 Days	1	
14-042	8/13/2014	96 Beaver Road	Garbage - Refuse Disposal / Out Early	1 day	1	
14-043	8/5/2014	170 (B) Grouse Ct	Property to be Maintained / Yard	10 Days	1	

Manager's Report

Jeff Layman

Post Boulevard Roundabout at US Highway 6

The Town of Avon has started work on the roundabouts and medians along Post Boulevard, including the US 6/Post Blvd roundabout. I've not yet heard of a completion date.

Sheriff's Office and Fire Station Painting Update

The Sheriff's substation has been painted in the colors approved by EV's DRC and the Fire District Board approved a budget amendment to paint the firehouse this year. I'm working with them to get it painted in the same color scheme yet this summer.

Wildfire Mitigation Grant with Eagle County and the Town of Avon Wildfire Module

The Avon wildfire module crew was selected and hired and has completed about 1½ acres of defensible space work on Whiskey Hill. There is still some availability within this budget and the Avon module will be used to their fullest in EV. Additionally, private contractors have completed 2 acres of defensible space work at the Woods Town Homes. They will also be used to complete a larger treatment (5-6 acres) on Whiskey Hill with the money that EagleVail has set aside.

Traer Creek/Town of Avon Settlement Agreement Signed

In case you missed it, the long running conflict between Traer Creek and Avon ended last week with a signed settlement agreement.

I had lunch this week with Magnus, Michael and Marcus Lindholm and Dan Leary, the Traer Creek operating team. I learned that the most impactful feature of the agreement is that Traer Creek will now be able to start developing their properties. North of the interstate, the first development is likely to be a convenience store/gas station. We'll see some infrastructure work being done in that area, too, for the eventual construction of a motel. They've also had a significant amount of interest from developers to build on the "flats" between the Chapel Square/City Market area and Walmart.

I suggested to them that any new development they do should include a golf course "membership" at EagleVail!

Pool Warranty

We are still working through the list of warranty/maintenance issues at the pool with RA Nelson. I plan to go over the issues in some detail with the Finance Committee prior to the BOG's September board meeting and have a board discussion then. Stay tuned!

Light Trespass Lawsuit

As you know, we've found it necessary to go back to mediation with the homeowner involved in this lawsuit. Ted, Wendell and I have started preparing for the mediation session, now scheduled for August 25. We're keeping Chris Romer and Mike Kieler in the loop, as well, and both have been invited to once again sit in on the mediation.

US Forest Service News

I had lunch with Dave Neely, USFS District Ranger this week. We had a wide ranging conversation about things that interest EV. They included the concept of a Battle Mountain/Meadow Mountain land exchange, the FS sale of the land at the bottom of Meadow Mountain, the establishment of a skiway/gondola up the Stone Creek drainage to BC, housing for CDOT folks and more.

The biggest news is that the FS may be a big player in finding housing for the CDOT employees now living in trailers at Dowd Junction. This is important to us because the sooner they can be accommodated, the sooner the State Land Board can start to actively court developers for the site. It's a roundabout way to solve the problem, but it involves a parcel in Minturn and parking at the popular Hanging Lake hiking spot in Glenwood Canyon. Ask me and I'll explain it all if you're interested.

Another thing I learned is that the USFS is now unlikely to sell their base parcel at Meadow Mountain to a developer. The most likely scenario is that the USFS will expand their footprint at the site to accommodate the operations of their Eagle office and consolidate operations at Meadow Mountain.

“Pump Track” in EagleVail?

Brett Donelson, the founder and director of “Cycle Logic”, a non-profit that uses mountain biking as a way to increase self confidence in low income middle and high school girls, has approached us with the idea of building a “pump track” in EagleVail.

I learned that a pump track is a very short track in which cyclists learn bike handling skills, all without pedaling! The tracks have a very small footprint (think 50 feet by 50 feet or so) and take bike riders through a series of bumps and dips and turns using momentum thereby teaching them all the skills necessary to ride.

Steve Barber and I have met with Brett and are looking around EV for suitable sites. We'll also work with Pedro to discuss whether such a concept may work within his EV Parks Master Plan. Once we've come up with some ideas, we'll present them to the BOG.

Administrative Staff

Manager's Report
August 21, 2014

POA Update:

- A total of \$14,718.02 was collected in dues in the month of July. There are eighteen (18) homeowners that owe for 2013 and 2014, twenty nine (29) homeowners still owe dues for years past 2013 and fifteen (15) homeowners have payment arrangements.

Other Administrative Business:

- I can give a quick update on how the Clam Bake on August 17, 2014 went at the meeting if you were not able to join us and want to know the outcome. The VVP After Hours Mixer on July 16, 2014, 5:00-7:00pm that EagleVail hosted at the Pavilion was well attended and everyone seemed to have a good time. We have the last moonlight swim of the year scheduled for September 6, 2014, 8:00-10:00pm. The Canine Crawl is scheduled for September 7, 2014, 4:00-6:00pm at the Pavilion with registration starting at 3:30pm. Our last Ice Cream Social of the year will be held on September 12, 2014, 6:30-7:30pm at Trout Pond Park. Please plan on joining us at these events to mingle and also help out if you don't mind.
- All of our meetings will be held at the Pavilion from now on unless otherwise mentioned. Our work sessions will resume in September. Just as a reminder, all work sessions are held the first Thursday of each month in the fall and winter.

Our next meeting will be the Work Session on September 4, 2014 at 4:30pm at the **EagleVail Pavilion.**

Respectfully,

Kris O'Neill

Administrative Manager

Report from Eagle Vail Pool August 14, 2014

Compiled by Joey Roberts – Pool Manager

The July season has been fun and exciting, filled with new swim programs (Toddlers and Me), ongoing Swim Team events, Fund Raisers, Birthday parties, Camp Groups and consistent warm days. The Pool Management Team - Jeff Ozbirn, Claire Altenau and myself Joey Roberts have enjoyed our time in the EagleVail Community immensely. Thank you also for the ongoing support from Board Members, parents, Swim Committee members and the general public in recognizing the improvements that we have made to the pool.

Our staff at the pool have done a great job creating a fun, safe, clean and friendly environment for both our local guests and visiting guests.

Financially we have had a 15% increase in revenue for the month of July in 2014 compared to the month of July in 2013 (\$30,000.00 compared to \$26,000.00). The first week of July showed an initial increase in revenue of 31%, mainly due to the huge influx of visiting guests. The days were extremely warm and even hot by Vail standards. We slowed down during the last two weeks in July due to lower temperatures, bringing the average for the month down to a 15% increase.

Front desk staff have been quite diligent recording each visitor to the pool whether or not they were swimming. Income earned through daily fees is up 24% from last July - \$13,884.00 compared to \$11,172.00.

Food and Beverage sales are also up 49% - \$3,610.00 compared to \$2,413.00 in July 2013. We were quite successful selling ice creams, nachos and cheese, and sandwich wraps to the public.

Merchandise sales were \$574.00 compared to \$104.00 last July. We have been successful selling goggles, sunscreen, togs towels and sunglasses. Eagle Vail Swimming Pool T-shirts and Hoodies will be on sale in August.

The sales of Season Passes decreased as the summer progressed, however the sale of Punch cards increased. We will not be selling Passes or Punch Cards for next season at the end of this summer, due to the complexity of events at the beginning of this summer in regards to tracking of passes.

Swim Team continued throughout the month of July and into August. Practice sessions were Monday to Thursday between 7:45 am and 9:45 am. Numbers dwindled a little as the season progressed – due mainly to other summer and family commitments. We hosted two Swim Meets at the pool, one in June and the second on July 18. Both events were very successful,

the success due to the help of EagleVail Pool Staff, Jeff Layman and parents of the Swim Team. Each of the swim team members showed significant improvement from their first swim meet in June, thanks to the hard work of Claire, Zhivko and Emilie. Diving Dolphins Team swim caps were created and worn at the meet. Many swim team members wore the team swim suit. Thank you to Claire Altenau for the design of the logo for the Diving Dolphins!

Masters Swim has continued to be very popular. We cancelled the Stroke Correction Class on Thursday evenings as numbers were too low. A swim program for toddlers was introduced – Toddler and Me. It was highly successful, Katie Redden teaching up to eight parents and toddlers in one session. Yoga continued on Tuesday nights only. Kayak night continued and created some revenue on a regular basis without impacting the regular pool users. Water Aerobics was a huge success, Ginny Snowden teaching up to twenty regulars each Monday, Wednesday and Friday.

Moonlight swims were not very successful, mainly due to cold rainy evenings on the scheduled evenings.

The Pool and it's surrounding gardens were well maintained. We added some extra watering to the lawn behind the Children's Pool to keep the grass green. The placement of the two picnic chairs and tables with umbrella beside the Children's Pool was also a success. The other two tables were set on the lawn beside the Lap pool and provided shade on the other side of the pool. My feeling is that we purchase new umbrellas next summer for each of these set ups and add another picnic table set, rather than placing umbrellas in the ground as previously planned.

New shower curtains were purchased and hung in the family rooms and the Men's and Women's locker rooms. New trash bins were purchased and installed in the foyer. New Recycling bins were purchased and installed by the pool. Two of the grills were cleaned both inside and out. Michaela Shifrin's good luck sign was hung in the foyer. We plan to create a wall of fame running down the corridor beside the locker rooms.

The floor covering in the Locker rooms continues to be a little ugly. It was decided to leave the covering until the end of the summer and create a new surface over the winter, ready for next year. An epoxy covering is being considered at this stage. No final decisions have been made.

This ends the report for the month of July, 2014.

Joey Roberts

Pool Manager.

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	SA	%Δ
Department: Swim Club Revenue								
Sub Department: Passes Sold								
Category: Eagle Vail Resident								
1098	Pass - Family Pass Res	1	395.00	2	750.00	-1	-355.00	-47.33%
1100	Pass - Individual Pass Res	-1	-210.00	1	200.00	-2	-410.00	-205.00%
1146	Pass - Couple Pass Res	1	315.00	0	0.00	1	315.00	100.00%
Eagle Vail Resident Total:		1	500.00	3	950.00	-2	-450.00	-47.37%
Category: Non Resident								
1097	Pass - Family Pass Non Res	0	0.00	2	950.00	-2	-950.00	-100.00%
Non Resident Total:		0	0.00	2	950.00	-2	-950.00	-100.00%
Category: Swim Team								
1031	Swim Team - Team/prep	-2	-302.50	0	0.00	-2	-302.50	-100.00%
Swim Team Total:		-2	-302.50	0	0.00	-2	-302.50	-100.00%
Category: Employee								
1169	Pass - Employee Family Pass	3	0.00	0	0.00	3	0.00	0.00%
Employee Total:		3	0.00	0	0.00	3	0.00	0.00%
Category: Lap Swim								
1057	Masters Lap Pass - Ev Resident	0	0.00	1	125.00	-1	-125.00	-100.00%
1150	Pass - Masters Swim Pass Res	1	155.00	0	0.00	1	155.00	100.00%
1151	Pass - Masters Swim Pass Non Res	1	150.00	0	0.00	1	150.00	100.00%
Lap Swim Total:		2	305.00	1	125.00	1	180.00	144.00%
Category: Water Aerobics								
1058	Pass - Water Aerobics Pass	1	56.25	0	0.00	1	56.25	100.00%
Water Aerobics Total:		1	56.25	0	0.00	1	56.25	100.00%
Category: Yoga								
1059	Yoga - On The Yard Pass	1	75.00	0	0.00	1	75.00	100.00%
Yoga Total:		1	75.00	0	0.00	1	75.00	100.00%
Category: Par 3 Add On								
1072	Golf - Par 3 Add On - 10 Punch	1	50.00	0	0.00	1	50.00	100.00%
Par 3 Add On Total:		1	50.00	0	0.00	1	50.00	100.00%
Passes Sold Total:		7	683.75	6	2,025.00	1	-1,341.25	-66.23%
Sub Department: Punch Card Sold								
Category: Eagle Vail Resident								
1096	Pass - 10 Punch Res	74	5,550.00	67	4,577.02	7	972.98	21.26%
Eagle Vail Resident Total:		74	5,550.00	67	4,577.02	7	972.98	21.26%
Category: Non Resident								
1095	Pass - 10 Punch Non Res	21	1,995.00	25	2,250.00	-4	-255.00	-11.33%
Non Resident Total:		21	1,995.00	25	2,250.00	-4	-255.00	-11.33%
Punch Card Sold Total:		95	7,545.00	92	6,827.02	3	717.98	10.52%
Sub Department: Swim Lessons								
Category: Eagle Vail Resident								
Sub Category: Weekday								
1065	Swim - Ev Res Group Lessons Weekday	0	0.00	5	275.00	-5	-275.00	-100.00%
Weekday Total:		0	0.00	5	275.00	-5	-275.00	-100.00%

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	SA	%Δ
Sub Category: Weekend								
1066	Swim - Ev Res Group Lessons Saturday	0	0.00	2	70.00	-2	-70.00	-100.00%
	Weekend Total:	0	0.00	2	70.00	-2	-70.00	-100.00%
	Eagle Vail Resident Total:	0	0.00	7	345.00	-7	-345.00	-100.00%
Category: Non Resident								
Sub Category: Weekday								
1068	Swim - Non-Res Group Lessons Weekday	0	0.00	4	240.00	-4	-240.00	-100.00%
	Weekday Total:	0	0.00	4	240.00	-4	-240.00	-100.00%
	Non Resident Total:	0	0.00	4	240.00	-4	-240.00	-100.00%
Category: Group Lessons								
1176	Daily - Baby And Me (drop In) I Can Swim/ba	33	495.00	0	0.00	33	495.00	100.00%
1183	Swim- Pass See Me Swim/i Can Swim/baby A	11	875.00	0	0.00	11	875.00	100.00%
1185	Daily - Baby And Me (pass Used) See Me Swi	2	0.00	0	0.00	2	0.00	0.00%
1214	Swim - Toddler And Me/see Me Swim	4	200.00	0	0.00	4	200.00	100.00%
	Group Lessons Total:	50	1,570.00	0	0.00	50	1,570.00	100.00%
Category: Private Lessons								
1069	Swim - Private - Lesson Single	2	60.00	2	60.00	0	0.00	0.00%
1070	Swim - Semi-Private Lessons Single	0	0.00	1	40.00	-1	-40.00	-100.00%
1113	Swim - Private Lessons 3 Pack	1	85.00	1	55.00	0	30.00	54.55%
1114	Swim - Private Lessons 5 Pack	4	560.00	13	1,820.00	-9	-1,260.00	-69.23%
1115	Swim - Semi Private Lessons 5 Pack	7	1,140.00	3	570.00	4	570.00	100.00%
1116	Swim - Semi Private Lesson 3 Pack	0	0.00	0	0.00	0	0.00	0.00%
	Private Lessons Total:	14	1,845.00	20	2,545.00	-6	-700.00	-27.50%
	Swim Lessons Total:	64	3,415.00	31	3,130.00	33	285.00	9.11%
Sub Department: Daily Fees								
Category: Eagle Vail Resident								
1024	Ev Res Individual Pass Used	0	0.00	22	0.00	-22	0.00	0.00%
1025	Daily - 10 Punch Used Res	0	0.00	289	0.00	-289	0.00	0.00%
1028	Daily - Ev Resident Drop In	433	3,897.00	348	3,132.00	85	765.00	24.43%
1035	Daily - 5 & Under Res	0	0.00	187	0.00	-187	0.00	0.00%
1060	Daily - Family Pass Used Res	0	0.00	763	0.00	-763	0.00	0.00%
1108	Daily - Youth Rate Res	0	0.00	272	1,904.00	-272	-1,904.00	-100.00%
1109	Daily - Senior Daily Rate Resident	2	14.00	13	91.00	-11	-77.00	-84.62%
1172	Daily - Youth Drop In Res	269	1,883.00	0	0.00	269	1,883.00	100.00%
	Eagle Vail Resident Total:	704	5,794.00	1,894	5,127.00	-1,190	667.00	13.01%
Category: Non Resident								
1027	Non-Res 10 Punch Used	0	0.00	277	0.00	-277	0.00	0.00%
1029	Daily- Non-Res Fee Drop In	310	3,720.00	239	2,868.00	71	852.00	29.71%
1044	Non-Res Individual Pass Used	0	0.00	5	0.00	-5	0.00	0.00%
1046	Non-Res Family Pass Used	0	0.00	123	0.00	-123	0.00	0.00%
1110	Daily - Youth Rate Non Res	0	0.00	162	1,620.00	-162	-1,620.00	-100.00%

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	SA	%Δ
1111	Daily - Senior Daily Rate Non Res	10	100.00	6	60.00	4	40.00	66.67%
1173	Daily - Youth Drop In Non Res	176	1,760.00	0	0.00	176	1,760.00	100.00%
Non Resident Total:		496	5,580.00	812	4,548.00	-316	1,032.00	22.69%
Category: Camp Kids								
1036	Daily - Camp/group Kids	376	1,128.00	165	495.00	211	633.00	127.88%
1168	Daily - Camp/party	24	72.00	0	0.00	24	72.00	100.00%
Camp Kids Total:		400	1,200.00	165	495.00	235	705.00	142.42%
Category: Complimentary								
1030	Daily - Board Member	13	0.00	0	0.00	13	0.00	0.00%
1033	Daily - Non Swimmer	48	0.00	0	0.00	48	0.00	0.00%
1034	Daily - Employee	39	0.00	0	0.00	39	0.00	0.00%
1055	Daily - 5 & Under	422	0.00	30	0.00	392	0.00	0.00%
1142	Daily - Employee Family Member	77	0.00	0	0.00	77	0.00	0.00%
Complimentary Total:		599	0.00	30	0.00	569	0.00	0.00%
Category: Family Night								
1032	Daily - Family Night Fee After 5pm-Sunday	53	265.00	132	396.00	-79	-131.00	-33.08%
Family Night Total:		53	265.00	132	396.00	-79	-131.00	-33.08%
Category: Lap Swim								
1061	Daily - Masters Drop In Non Res	7	70.00	15	120.00	-8	-50.00	-41.67%
1078	Daily - Masters Drop In Res	0	0.00	5	0.00	-5	0.00	0.00%
1149	Daily - Twilight Drop In	47	235.00	0	0.00	47	235.00	100.00%
1159	Daily - Masters Pass Used	31	0.00	0	0.00	31	0.00	0.00%
Lap Swim Total:		85	305.00	20	120.00	65	185.00	154.17%
Category: Water Aerobics								
1062	Daily - Water Aerobics Drop In	88	440.00	98	390.00	-10	50.00	12.82%
1080	Daily - Water Aerobics Pass Used	41	0.00	16	0.00	25	0.00	0.00%
Water Aerobics Total:		129	440.00	114	390.00	15	50.00	12.82%
Category: Yoga								
1063	Yoga - On The Yard Daily Fee	24	120.00	22	88.00	2	32.00	36.36%
1079	Yoga - On The Yard Pass Used	2	0.00	0	0.00	2	0.00	0.00%
Yoga Total:		26	120.00	22	88.00	4	32.00	36.36%
Category: Events								
1092	Moonlight Swim	0	0.00	2	8.00	-2	-8.00	-100.00%
1180	Daily - Private Group	1	100.00	0	0.00	1	100.00	100.00%
1184	Daily - Shower	12	60.00	0	0.00	12	60.00	100.00%
Events Total:		13	160.00	2	8.00	11	152.00	1,900.00%
Category: Res/non-Res Pass Use								
1154	Daily - Family Pass Used	1,643	0.00	0	0.00	1,643	0.00	0.00%
1155	Daily - Individual Pass Used	60	0.00	0	0.00	60	0.00	0.00%
1157	Daily - Couples Pass Used	51	0.00	0	0.00	51	0.00	0.00%
1181	Daily - Punch Pass Used	923	0.00	0	0.00	923	0.00	0.00%

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	\$Δ	%Δ
Res/non-Res Pass Use Total:		2,677	0.00	0	0.00	2,677	0.00	0.00%
Category: Kayak								
1182	Daily - Kayak Night - Max Two People Per Bo	2	20.00	0	0.00	2	20.00	100.00%
Kayak Total:		2	20.00	0	0.00	2	20.00	100.00%
Daily Fees Total:		5,184	13,884.00	3,191	11,172.00	1,993	2,712.00	24.27%
Sub Department: Food And Beverage								
Category: Snacks								
1083	Food - Chips - Potato Chips	85	150.72	87	157.44	-2	-6.72	-4.27%
1085	Food - Candy - Snickers	38	68.16	99	172.94	-61	-104.78	-60.59%
1094	Ice Cream	0	0.00	29	83.23	-29	-83.23	-100.00%
1124	Food - Whiskey Hill Wrap - Turkey	18	117.25	1	7.95	17	109.30	1,374.84%
1125	Food - Whiskey Hill Hoagie - Ham	11	73.70	1	7.95	10	65.75	827.04%
1126	Food - Cookie - Chocolate Chip	0	0.00	10	15.00	-10	-15.00	-100.00%
1127	Food - Ice Cream - Klondike Krunch	74	209.52	55	154.99	19	54.53	35.18%
1128	Food - Ice Cream - Klondike Oreo	182	495.17	117	334.36	65	160.81	48.09%
1129	Food - Ice Cream - Klondike Chaco Taco	134	377.43	134	384.58	0	-7.15	-1.86%
1130	Food - Ice Cream - Ben & Jerry's Cookie Doug	157	442.01	140	397.51	17	44.50	11.19%
1131	Food - Ice Cream - Blue Bunnie Twin Pops	1	2.87	59	169.33	-58	-166.46	-98.31%
1162	Food - Nachos	43	201.19	0	0.00	43	201.19	100.00%
1163	Food - Candy - M&ms	33	59.52	0	0.00	33	59.52	100.00%
1164	Food - Candy - Reeses	32	59.52	0	0.00	32	59.52	100.00%
1170	Food - Chips - Doritos	113	212.16	0	0.00	113	212.16	100.00%
1171	Food - Chips - Sun Chips	15	27.84	0	0.00	15	27.84	100.00%
1186	Food - Ice Cream - Bomb Pop	44	61.20	0	0.00	44	61.20	100.00%
1187	Food - Ice Cream - Tropical Pop	29	41.04	0	0.00	29	41.04	100.00%
1188	Food - Ice Cream - Frutare Pop	3	5.76	0	0.00	3	5.76	100.00%
1191	Food - Fruit	29	27.84	0	0.00	29	27.84	100.00%
1221	Food - Ice Cream - Italian Ice	15	38.76	0	0.00	15	38.76	100.00%
1222	Food - Candy - Skittles	16	30.72	0	0.00	16	30.72	100.00%
Snacks Total:		1,072	2,702.38	732	1,885.28	340	817.10	43.34%
Category: Beverages								
1081	Drink - Soda - Mountain Dew	35	87.58	102	241.26	-67	-153.68	-63.70%
1084	Drink - Gatorade - Yellow	75	209.53	81	206.72	-6	2.81	1.36%
1089	Drink - Water	55	152.13	29	80.37	26	71.76	89.29%
1144	Drink - Sierra Mist / Diet	24	61.73	0	0.00	24	61.73	100.00%
1145	Drink - Arnold Palmer	28	70.35	0	0.00	28	70.35	100.00%
1165	Drink - Coffee	27	51.57	0	0.00	27	51.57	100.00%
1166	Drink - Dr. Pepper / Diet	38	90.53	0	0.00	38	90.53	100.00%
1167	Drink - Pepsi / Diet	22	63.14	0	0.00	22	63.14	100.00%

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	\$Δ	%Δ
1177	Drink - Gatorade - Red	4	11.48	0	0.00	4	11.48	100.00%
1178	Drink - Gatorade - Blue	31	87.54	0	0.00	31	87.54	100.00%
1179	Drink - Gatorade - Orange	9	22.97	0	0.00	9	22.97	100.00%
Beverages Total:		348	908.55	212	528.35	136	380.20	71.96%
Food And Beverage Total:		1,420	3,610.93	944	2,413.63	476	1,197.30	49.61%
Sub Department: Rentals								
Category: Eagle Vail Resident								
1071	Rentals - Pool Shelter Deposit	0	0.00	3	150.00	-3	-150.00	-100.00%
Eagle Vail Resident Total:		0	0.00	3	150.00	-3	-150.00	-100.00%
Category: Events								
1048	Rentals - Pool Shelter Rental	4	300.00	7	350.00	-3	-50.00	-14.29%
1077	Rentals - Lock Rental	0	0.00	19	38.00	-19	-38.00	-100.00%
Events Total:		4	300.00	26	388.00	-22	-88.00	-22.68%
Rentals Total:		4	300.00	29	538.00	-25	-238.00	-44.24%
Sub Department: Merchandise								
1076	Merch - Towel Sale	0	0.00	2	19.16	-2	-19.16	-100.00%
Category: Goggles								
1117	Merch - Goggle Sale - Youth	0	0.00	6	28.74	-6	-28.74	-100.00%
Goggles Total:		0	0.00	6	28.74	-6	-28.74	-100.00%
Category: Sunglasses								
1212	Oakley - Fives Squared	1	90.00	0	0.00	1	90.00	100.00%
Sunglasses Total:		1	90.00	0	0.00	1	90.00	100.00%
Category: Merchandise								
1088	Merch - Swim Diapers	17	30.72	12	23.04	5	7.68	33.33%
1119	Merch - Beach Ball	4	19.16	0	0.00	4	19.16	100.00%
1120	Merch - Noodle	0	0.00	5	14.35	-5	-14.35	-100.00%
1121	Merch - Snorkel Set	0	0.00	2	19.16	-2	-19.16	-100.00%
1123	Merch - Floaties	1	33.52	0	0.00	1	33.52	100.00%
1189	Merch - Goggles - Mach 5	4	57.48	0	0.00	4	57.48	100.00%
1192	Merch - Frogg Toggs Towel	5	71.85	0	0.00	5	71.85	100.00%
1193	Merch - Goggles - All Fit Junior	7	80.64	0	0.00	7	80.64	100.00%
1196	Merch - Style Eyes Sunglasses	3	68.97	0	0.00	3	68.97	100.00%
1213	Merch - Aloe Up Spray Sunscreen	5	57.35	0	0.00	5	57.35	100.00%
1219	Merch - Goggles Kids Swimble	5	64.65	0	0.00	5	64.65	100.00%
Merchandise Total:		51	484.34	19	56.55	32	427.79	756.48%
Merchandise Total:		52	574.34	27	104.45	25	469.89	449.87%
Sub Department: Accounting								
Category: Donations								
1218	Swim - Swim Team Fundraiser July 18 2014	1	231.31	0	0.00	1	231.31	100.00%
Donations Total:		1	231.31	0	0.00	1	231.31	100.00%
Accounting Total:		1	231.31	0	0.00	1	231.31	100.00%
Swim Club Revenue Total:		6,827	30,244.33	4,320	26,210.10	2,507	4,034.23	15.39%

Eagle Vail Swimming Pool

Comparative Sales Detail by Department

		Jul 1, 14 - Jul 31, 14		Jul 1, 13 - Jul 31, 13				
Item #	Description	Qty	Sales	Qty	Sales	QtyΔ	SΔ	%Δ
	Grand Total:	6,827	30,244.33	4,320	26,210.10	2,507	4,034.23	15.39%

2014 EAGLEVAIL DRC PROJECT LIST

7/29/14

PROJECT #	DATE	NAME	ADDRESS/LEGAL	DESCRIPTION
1401	1/21/14	Bray Residence	75 Coyote Circle L65, B1, F1	Exterior cable Install
1402	2/27/1	Vickerman Residence	23 Coyote Circle L68, B1, F1	Addition
1403	3/10/14	Romer Residence	616 Deer Blvd L14, B3, F1	window replacement
1404	4/8/14	Elk Lane Chalet	133 Elk Lane L10, B3, F1	Remodel
1405	4/8/14	Hunt/Netzow Residence	128 Stone Creek L94, B3, F1	Re-roof
1406	5/6/14	Heiken Residence	1553B Deer Blvd L83, B4, F2	Re-roof
1407	5/6/14	Martin Residence	325 Cottonwood L37, B3, F1	Tree (dead) Removal
1408	5/12/14	Kirkham Residence	356 Deer Blvd L71, B1, F2	Addition
1409	5/12/14	Sanderson Shapiro Res.	343 Stone Creek L57, B1, F1	Re-paint
1410	5/12/14	Pretzler Evergreen Ltd Residence	294 Larkspur L23, B1, F1	Re-stucco, Re-paint
1411	5/12/14	Arnason Sheehy Residence	188 Stone Creek 14 Gopher Road L3, B7, F1	Re-roof
1412	5/16/14	Diehl Residence	640 Stone Creek L61, B1, F2	New windows Drive apron
1413	5/16/14	Forman Residence	840 Deer Blvd L36, B3, F1	New walkway

1414	5/19/14	Jennings Norgard Residence	113 Trout Pond Lane L65, B3, F1	New deck/door
1415	5/23/14	Glackin Residence	342 W Stone Creek L38, B3, F1	Remodel deck
1416	5/28/14	Par 6 Condominiums	Gopher Road L73, B3, F1	New exterior materials/colors
1417	6/13/14	Community Garden Shed	99 Eagle Drive L106, B3, F1	New storage shed
1418	6/12/14	Dense Res.	95 Cottonwood L_, B3, F1	Tree (7) removal
1419	6/15/14	Old Club Townhomes	146-152 Elk Lane L_, B3, F1	Tree (8) removal
1420	6/19/14	Braverman Residence	112 Grouse Court L30, B3, F2	New stone walk, veneer wainscot
1421	6/18/14	White Res.	36 Lark Court L52, B4, F2	Deck remodel
1422	7/14/14	Horner Res.	113 Deer Blvd. L17, B1, F2	New stair, railing & door
1423	7/14/14	Martin Res.	744 Deer Blvd. L43, B4, F2	Shrub removal
1424	7/14/14	Residence	1184 Eagle Drive L3, B6, F1	Window replacement
1425	7/29/14	Servais/ Mitchell Res.	12A Grouse Court L33, B3, F2	Tree (1) removal
1426				